

CHRISTIAN FELLOWSHIP COMMUNITY HEALTH CENTRE- FC GENERAL & LEPROSY AMBILIKKAI - 624 612

INCOME & EXPENDITURE FOR THE PERIOD OF 01.04.2014 TO 31.03.2015

Expenditure	Rs.	Ps	Income	Rs.	Ps
<b>STAFF PAYMENT</b>	<b>1,330,824.00</b>		<b>INTEREST</b>	<b>418,516.34</b>	
Pay & Salary		642,813.00	Bank interest		418,516.34
Allowance		136,979.00			
HRA to staff		20,660.00			
P.F payment		87,825.00			
Gratuity to staff		437,547.00			
Staff Welfare		5,000.00			
<b>REPAIR &amp; MAINTENANCE</b>	<b>8,665.00</b>				
Building maintenance		8,665.00			
<b>ADMINISTRATIVE EXPENSE</b>	<b>26,420.50</b>				
Travelling expense		2,820.00			
Printing & stationary		1,070.00			
Electricity charges		16,551.00	<b>Expenditure over Income</b>		<b>1,174,599.16</b>
Bank charges		30.50			
Posatge & telephone		1,949.00			
Charity		4,000.00			
<b>Depreciation during the year</b>		<b>227,206.00</b>			
<b>Total</b>		<b>1,593,115.50</b>	<b>Total</b>		<b>1,593,115.50</b>

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CHRISTIAN FELLOWSHIP  
COMMUNITY HEALTH CENTRE  
SHANTHIPURAM  
AMBILIKKAI-624 612.  
DINDIGUL DISTRICT, T.N.